Are we able to communicate financial benefits of the CRC prevention in a convincing way?

What a message needs to be convincing

Simple Believable Definitive



Measuring of financial benefits

- Market goods and services
 NPV, CF, DCF, FCFF, EVA, GCM, CAPM...
- Non-market goods and services
 CMV, HPM, TCM, PFM, ABM



Value of screening for its stakeholders

• Insurance system

Decision makers payed for not understanding.



Value of screening for its stakeholders

General population – CVM/ABM

"How much would you pay for a pill, which you would take every year, with 90% chance of preventing CRC?"

Value of screening for its stakeholders

• Business sector – PFM

110 850 000 CZK in costs annualy

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Cost of CRC

• State budget – tax revenues, transfers

421 000 000 CZK lost on VAT and income tax 871 800 000 CZK lost on insurace



SCREENING EFFICIENCY, ECONOMIC POINT OF VIEW

Efficiency in CRC screening

- High-impact factors
 - Adherence / compliance
 - Capacity constraints
 - Treatment / screening cost and effectiveness
- Gained QALY is "output"

Compliance

Adherance	20%	Adherance	25%
Gained LY	14 240,10	Gained LY	14 289,85
LY screening		LY screening	
cost	5 193,94 Kč	cost	5 521,98 Kč
LY cost		IV cost	
	53 349,48 Kč	LY cost	46 367,18 Kč
Annual Cost		Annual Cost	
	759 701 960,82 Kč		662 579 977,66 Kč

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Economic suggestions

• Analysis of efficiency factors, BIA

 Programme optimization based on compliance targeting

• Analyze positive externalities



THANKS FOR YOUR ATTENTION